

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2018-19

**Name of the College /Institute** PL5230 - Shri Neminath Jain Bramhacharyasharam's Shri H. H. J. B. Polytechnic, Chandwad  
**Address** Jain Gurukul, Neminagar, Chandwad, Dist. Nashik

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

| Sr. No              | Income Head   | Total Income | Segmental bifurcation of Income |         |        |          |       |
|---------------------|---------------|--------------|---------------------------------|---------|--------|----------|-------|
|                     |               |              | POLY                            | Non FRA | Hostel | Hospital | Trust |
| 1                   | FEE RECEIVED  | 34207703     | 34207703                        | 0       | 0      | 0        | 0     |
| 2                   | OTHER INCOME  | 666084       | 666084                          | 0       | 0      | 0        | 0     |
| 3                   | BANK INTEREST | 34330        | 34330                           | 0       | 0      | 0        | 0     |
| <b>Total Income</b> |               | 34908117     | 34908117                        | 0       | 0      | 0        | 0     |

### Income Conversion Details

| Sr. No | Income Head                       | Total Income | Segmental bifurcation of Income Conversion       |         |        |          |       |
|--------|-----------------------------------|--------------|--|---------|--------|----------|-------|
|        |                                   |              | POLY   | Non FRA | Hostel | Hospital | Trust |
| 1      | THIRD PARTY INSPECTION INCOME     | 1700         | <b>Total</b><br>1700<br><b>Deductible</b><br>0   | 0       | 0      | 0        | 0     |
| 2      | ARC INFRASTRUCTURE FEE INCOME     | 27150        | <b>Total</b><br>27150<br><b>Deductible</b><br>0  | 0       | 0      | 0        | 0     |
| 3      | BANK INTEREST INCOME              | 34330        | <b>Total</b><br>34330<br><b>Deductible</b><br>0  | 0       | 0      | 0        | 0     |
| 4      | ADMISSION CANCELLATION FEES       | 3000         | <b>Total</b><br>3000<br><b>Deductible</b><br>0   | 0       | 0      | 0        | 0     |
| 5      | SALE OF PROSPECTORS BROCHURE      | 178500       | <b>Total</b><br>178500<br><b>Deductible</b><br>0 | 0       | 0      | 0        | 0     |
| 6      | ADMISSION / APPLICATION FORM FEES | 232500       | <b>Total</b><br>232500<br><b>Deductible</b>      | 0       | 0      | 0        | 0     |

|    |   |          |                   |   |   |   |   |
|----|---|----------|-------------------|---|---|---|---|
|    |   |          | 0                 |   |   |   |   |
|    |   |          | <b>Total</b>      |   |   |   |   |
| 7  | BREAKAGE FEES   | 3900     | 3900              | 0 | 0 | 0 | 0 |
|    |   |          | <b>Deductible</b> |   |   |   |   |
|    |   |          | 0                 |   |   |   |   |
|    |   |          | <b>Total</b>      |   |   |   |   |
| 8  | DEVELOPMENT FEES                                      | 2966462  | 2966462           | 0 | 0 | 0 | 0 |
|    |   |          | <b>Deductible</b> |   |   |   |   |
|    |   |          | 0                 |   |   |   |   |
|    |   |          | <b>Total</b>      |   |   |   |   |
| 9  | TUTION FEES   | 31241241 | 31241241          | 0 | 0 | 0 | 0 |
|    |   |          | <b>Deductible</b> |   |   |   |   |
|    |   |          | 0                 |   |   |   |   |
|    |   |          | <b>Total</b>      |   |   |   |   |
| 10 | ALL RECEIPTS OTHER THAN ABOVE UNDER<br>WHATSOEVER HEA | 219334   | 219334            | 0 | 0 | 0 | 0 |
|    |   |          | <b>Deductible</b> |   |   |   |   |
|    |   |          | 0                 |   |   |   |   |
|    |   |          | <b>Total</b>      |   |   |   |   |
|    | <b>Total Income</b>                                   | 34908117 | 34908117          | 0 | 0 | 0 | 0 |
|    | <b>Total Deductible Income</b>                        | 0        | 0                 |   |   |   |   |

#### Expenses Details

| Sr. No | Expense Head               | Total Expense | Segmental bifurcation of Expense |         |        |          |       |
|--------|----------------------------|---------------|----------------------------------|---------|--------|----------|-------|
|        |                            |               | POLY                             | Non FRA | Hostel | Hospital | Trust |
| 1      | SALARIES AND EMPLOYEE COST | 45315390      | 45315390                         | 0       | 0      | 0        | 0     |
| 2      | OFFICE EXPENSES            | 490987        | 490987                           | 0       | 0      | 0        | 0     |
| 3      | LAB EXPENSES               | 328149        | 328149                           | 0       | 0      | 0        | 0     |
| 4      | DEPRECIATION               | 1020620       | 1020620                          | 0       | 0      | 0        | 0     |
| 5      | OTHER EXPENSES             | 6131463       | 6131463                          | 0       | 0      | 0        | 0     |
|        | <b>Total Expenses</b>      | 53286609      | 53286609                         | 0       | 0      | 0        | 0     |

#### Expenses Conversion Details

| Main Head | Sub Head | Total Expenses | Segmental bifurcation of Expenses |                 |        |          |       |
|-----------|----------|----------------|-----------------------------------|-----------------|--------|----------|-------|
|           |          |                | POLY                              | Non FRA Courses | Hostel | Hospital | Trust |
|           |          |                | <b>Total</b>                      |                 |        |          |       |
|           |          |                | 28900006                          |                 |        |          |       |
|           |          |                | <b>Paid</b>                       |                 |        |          |       |
|           |          |                | 28900006                          |                 |        |          |       |
|           |          |                | <b>Provision for Unpaid</b>       |                 |        |          |       |
|           |          |                | 0                                 |                 |        |          |       |
|           |          |                | <b>Claimed</b>                    |                 |        |          |       |
|           |          |                | 28900006                          |                 |        |          |       |
|           |          |                | <b>Total</b>                      |                 |        |          |       |
|           |          |                | 639962                            |                 |        |          |       |
|           |          |                | <b>Paid</b>                       |                 |        |          |       |
|           |          |                | 639962                            |                 |        |          |       |
|           |          |                | <b>Provision for Unpaid</b>       |                 |        |          |       |
|           |          |                | 0                                 |                 |        |          |       |
|           |          |                | <b>Claimed</b>                    |                 |        |          |       |
|           |          |                | 639962                            |                 |        |          |       |
|           |          |                | <b>Total</b>                      |                 |        |          |       |
|           |          |                | 72529                             |                 |        |          |       |
|           |          |                | <b>Paid</b>                       |                 |        |          |       |
|           |          |                | 72529                             |                 |        |          |       |

|                          |                                   |          |  |                             |   |   |   |   |
|--------------------------|-----------------------------------|----------|--|-----------------------------|---|---|---|---|
|                          |                                   |          |  | <b>Provision for Unpaid</b> |   |   |   |   |
|                          |                                   |          |  | 0                           |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 72529                       |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 2813435                     |   |   |   |   |
|                          |                                   |          |  | <b>Paid</b>                 |   |   |   |   |
|                          |                                   |          |  | 2813435                     |   |   |   |   |
| Salary - Teaching        | Gratuity paid                     | 2813435  |  | <b>Provision for Unpaid</b> | 0 | 0 | 0 | 0 |
|                          |                                   |          |  | 0                           |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 2813435                     |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 10706377                    |   |   |   |   |
|                          |                                   |          |  | <b>Paid</b>                 |   |   |   |   |
|                          |                                   |          |  | 10706377                    |   |   |   |   |
| Salary - Non Teaching    | Pay                               | 10706377 |  | <b>Provision for Unpaid</b> | 0 | 0 | 0 | 0 |
|                          |                                   |          |  | 0                           |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 10706377                    |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 796269                      |   |   |   |   |
|                          |                                   |          |  | <b>Paid</b>                 |   |   |   |   |
|                          |                                   |          |  | 796269                      |   |   |   |   |
| Salary - Non Teaching    | Colleges Contribution to PF       | 796269   |  | <b>Provision for Unpaid</b> | 0 | 0 | 0 | 0 |
|                          |                                   |          |  | 0                           |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 796269                      |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 90247                       |   |   |   |   |
|                          |                                   |          |  | <b>Paid</b>                 |   |   |   |   |
|                          |                                   |          |  | 90247                       |   |   |   |   |
| Salary - Non Teaching    | Admin Charges PF                  | 90247    |  | <b>Provision for Unpaid</b> | 0 | 0 | 0 | 0 |
|                          |                                   |          |  | 0                           |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 90247                       |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 1296565                     |   |   |   |   |
|                          |                                   |          |  | <b>Paid</b>                 |   |   |   |   |
|                          |                                   |          |  | 1296565                     |   |   |   |   |
| Salary - Non Teaching    | Gratuity paid                     | 1296565  |  | <b>Provision for Unpaid</b> | 0 | 0 | 0 | 0 |
|                          |                                   |          |  | 0                           |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 1296565                     |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 90000                       |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 90000                       |   |   |   |   |
| Affiliation / Inspection | Affiliation Fee                   | 90000    |  | <b>Total</b>                | 0 | 0 | 0 | 0 |
|                          |                                   |          |  |                             |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 75000                       |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 75000                       |   |   |   |   |
| Affiliation / Inspection | Inspection Expenses               | 75000    |  | <b>Claimed</b>              | 0 | 0 | 0 | 0 |
|                          |                                   |          |  |                             |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 124168                      |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 124168                      |   |   |   |   |
| Insurance                | Student Insurance                 | 124168   |  | <b>Total</b>                | 0 | 0 | 0 | 0 |
|                          |                                   |          |  |                             |   |   |   |   |
|                          |                                   |          |  | <b>Claimed</b>              |   |   |   |   |
|                          |                                   |          |  | 24185                       |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 24185                       |   |   |   |   |
| Insurance                | Building Insurance                | 24185    |  | <b>Claimed</b>              | 0 | 0 | 0 | 0 |
|                          |                                   |          |  |                             |   |   |   |   |
|                          |                                   |          |  | <b>Total</b>                |   |   |   |   |
|                          |                                   |          |  | 24185                       |   |   |   |   |
| Property Insurance       | Furniture, Equipments, Computers, | 3815     |  | <b>Total</b>                | 0 | 0 | 0 | 0 |

|   |  |        |                |   |   |   |   |   |
|---|--|--------|----------------|---|---|---|---|---|
|   | Vehicles etc Insurance   |        | 3815           |   |   |   |   |   |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 3815           |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Repairs and Maintenance                       | Maintenance - Accommodation - Dean / Principal   | 75000  | 75000          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 75000          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Repairs and Maintenance                       | Maintenance - College Building   | 203752 | 203752         | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 203752         |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Repairs and Maintenance                       | Furniture, Equipments, Vehicle, Computers etc Maintenance  | 225279 | 225279         | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 225279         |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Repairs and Maintenance                       | Maintenance - Others   | 92494  | 92494          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 92494          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Audit Fees                                    | Audit Fee - College  | 100000 | 100000         | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 100000         |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Fee Regulating Authority fees                 | Fee Regulating Authority Processing fees / Review  | 147396 | 147396         | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 147396         |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Admissions Regulating Authority               | Admissions Regulating Authority Fee  | 52500  | 52500          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 52500          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Advertisement                                 | Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year) | 27169  | 27169          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 27169          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Advertisement                                 | Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)                           | 37920  | 37920          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 37920          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Advertisement                                 | Advertisement - General  | 20800  | 20800          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 20800          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Advertisement                                 | Cost of other advertisements for Admissions  | 204250 | 204250         | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 204250         |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Social Gathering / Functions Expenses/Welfare | Students Gathering Expenses  | 135409 | 135409         | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 135409         |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Social Gathering / Functions Expenses/Welfare | Students Functions   | 9819   | 9819           | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 9819           |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Social Gathering / Functions Expenses/Welfare | Other Functions and Celebrations   | 5190   | 5190           | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 5190           |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Social Gathering / Functions Expenses/Welfare | Student sports activities & gymkhana expenses  | 34085  | 34085          | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Claimed</b> |   |   |   |   |   |
|   |  |        | 34085          |   |   |   |   |   |
|   |  |        | <b>Total</b>   |   |   |   |   |   |
| Bank Interest /                               | Bank Charges   | 4315   | 4315           | 0 | 0 | 0 | 0 | 0 |
|   |  |        | <b>Total</b>   |   |   |   |   |   |

|  |   |         |                |   |   |   |   |
|--|---|---------|----------------|---|---|---|---|
| Commission / Charges                                 |   |         | 4315           |   |   |   |   |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 4315           |   |   |   |   |
| Bank Interest / Commission / Charges                 | Bank Commission   | 6106    | <b>Total</b>   |   |   |   |   |
|  |   |         | 6106           | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 6106           |   |   |   |   |
| Conference and Seminar                               | Student competition   | 2751    | <b>Total</b>   |   |   |   |   |
|  |   |         | 2751           | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 2751           |   |   |   |   |
| Professional Charges                                 | Consultancy Fees - Legal  | 13693   | <b>Total</b>   |   |   |   |   |
|  |   |         | 13693          | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 13693          |   |   |   |   |
| Meeting Fees and Expenses                            | Conveyance, Travelling, etc. for official purposes to faculty & staff | 67907   | <b>Total</b>   |   |   |   |   |
|  |   |         | 67907          | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 67907          |   |   |   |   |
| Communication Expenses                               | Internet Charges  | 785196  | <b>Total</b>   |   |   |   |   |
|  |   |         | 785196         | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 785196         |   |   |   |   |
| Communication Expenses                               | Telephone, Fax Charges  | 59706   | <b>Total</b>   |   |   |   |   |
|  |   |         | 59706          | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 59706          |   |   |   |   |
| Communication Expenses                               | Postage charges   | 9320    | <b>Total</b>   |   |   |   |   |
|  |   |         | 9320           | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 9320           |   |   |   |   |
| Printing and Stationery                              | Prospectus printing   | 134384  | <b>Total</b>   |   |   |   |   |
|  |   |         | 134384         | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 134384         |   |   |   |   |
| Printing and Stationery                              | Exam papers and form printing   | 10835   | <b>Total</b>   |   |   |   |   |
|  |   |         | 10835          | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 10835          |   |   |   |   |
| Printing and Stationery                              | Other stationary  | 276742  | <b>Total</b>   |   |   |   |   |
|  |   |         | 276742         | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 276742         |   |   |   |   |
| Establishment Expenses                               | Electricity   | 1374954 | <b>Total</b>   |   |   |   |   |
|  |   |         | 1374954        | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 1374954        |   |   |   |   |
| Establishment Expenses                               | Water   | 90400   | <b>Total</b>   |   |   |   |   |
|  |   |         | 90400          | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 90400          |   |   |   |   |
| Establishment Expenses                               | Cleaning  | 450585  | <b>Total</b>   |   |   |   |   |
|  |   |         | 450585         | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 450585         |   |   |   |   |
| Establishment Expenses                               | Gardening   | 34980   | <b>Total</b>   |   |   |   |   |
|  |   |         | 34980          | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 34980          |   |   |   |   |
| Laboratory Material and Other Consumable for College | Laboratory Material   | 268112  | <b>Total</b>   |   |   |   |   |
|  |   |         | 268112         | 0 | 0 | 0 | 0 |
|  |   |         | <b>Claimed</b> |   |   |   |   |
|  |   |         | 268112         |   |   |   |   |
| Laboratory   | Demonstration Material  | 60037   | <b>Total</b>   |   |   |   |   |
|  |   |         |                | 0 | 0 | 0 | 0 |

|  |   |          |  |   |   |   |   |
|--|---|----------|--|---|---|---|---|
| Material and Other Consumable for College        |   |          | 60037<br><b>Claimed</b><br>60037                       |   |   |   |   |
|  |   |          | <b>Total</b><br>1337128<br><b>Claimed</b><br>1337128   |   |   |   |   |
| Other Expenses                                   | Expenses related to Students  | 1337128  |  | 0 | 0 | 0 | 0 |
|  |   |          | <b>Total</b><br>237468<br><b>Claimed</b><br>237468     |   |   |   |   |
| Other Expenses                                   | All other expenses not categories/ not grouped in any heads/sub heads given above | 237468   |  | 0 | 0 | 0 | 0 |
|  |   |          | <b>Total</b><br>1020620<br><b>Claimed</b><br>1020620   |   |   |   |   |
| Depreciation                                     | As debited to Income & Expenditure Account  | 1020620  |  | 0 | 0 | 0 | 0 |
|  |   |          | <b>Total</b><br>37749<br><b>Claimed</b><br>37749       |   |   |   |   |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription                                  | 37749    |  | 0 | 0 | 0 | 0 |
|  |   |          | <b>Total</b><br>53286609<br><b>Claimed</b><br>53286609 |   |   |   |   |
|  | <b>Total Expenses</b>   | 53286609 |  | 0 | 0 | 0 | 0 |
|  | <b>Total Claimed Expenses</b>   |          | 53286609   |   |   |   |   |

|  |  |
|--|--|
| Allowability of Hospital Expenses                    |  |
| Hospital Year of Establishment 0                     |  |
| <b>Financial Details (Rs)</b>                        |  |
| Total Hospital Income 0                              |  |
| Total Hospital Expenses 0                            |  |
| Hospital Deficit = Total expenses - Total income 0   |  |
| Additional Depreciation if Included in Expenditure 0 |  |
| Less Depreciation As per Schedule 0                  |  |
| Total Deficit 0                                      |  |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /2017

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer

