

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM POLY

	Name of the College/Institute: Shri Neminath Jain Bramhacharyasharam's Shri H. H. J. B. Polytechnic, Chandwad Code: PL5230 Stream: POLY Year: 2018-19 Location: Jain Gurukul, Neminagar, Chandwad, Dist. Nashik																																																										
1	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	46500																																																									
2	Fee Proposed by College for AY 2018-19 C) Year of recognition by respective council/Government :	Select Proposal Status Y Proposed fee for 2018-19 55000 Rs. 2017-18																																																									
2.1	Streams combined Yes / No	No																																																									
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y																																																									
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">Total</th> <th style="width: 10%; text-align: center;">Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1 Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.</td> <td style="text-align: right;">45315390</td> <td style="text-align: right;">37022</td> </tr> <tr> <td>4.1.2 Salary/Honorarium paid to visiting Faculties and their numbers</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.1.3 Total Salary Expenditure (4.1.1+4.1.2)</td> <td style="text-align: right;">45315390</td> <td style="text-align: right;">37022</td> </tr> <tr> <td>4.2 Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)</td> <td style="text-align: right;">7971219</td> <td style="text-align: right;">6512</td> </tr> <tr> <td>4.2.1 a) Less income derived by using college property (See norm 2.14)</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.2.1 b) Hostel expenses, if any (See norm 2.2.2)</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.2.2 Total (4.1.3 + 4.2) - 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4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	54916
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	5217
4.10.1	Total fee (4.9 + 4.10)	60133
	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)	
	NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 783	
4.10.2	Ph.D Holder - 1% - Add = 104	783
	Research Publications in international journals & Patents - 0.39 per faculty per year - Add = 104	
	Placement of students - 20% - Add = 0	
4.10.3	Total Fee (4.10.1 to 4.10.2)	60916
		4.11.1 - Total - 0
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)

33660
(Thirty Three Thousands Six Hundred and Sixty Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)