FEES REGULATING AUTHORITY - 2018-19, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

The Hon'ble Chairman,

Fees Regulating Authority, Maharashtra State, Mumbai - 400 051

Name of the College /Institute

PL5230 - Shri Neminath Jain Bramhacharyasharam's Shri H. H. J. B. Polytechnic, Chandwad Jain Gurukul, Neminagar, Chandwad, Dist. Nashik

Address

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Status Page For office	I	· U	St/KPAD/Courier will not be accepted on any count.		
Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17 Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17 The actual salary of teaching and non-teaching staff along with Photocopy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17 Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	S	r Vo	Particulars	Status -	 office
Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17 Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17 The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17 Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	1		Scanned copy of Affidavit	<u>Yes</u>	
The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17 Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	2	!	Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets	Yes	
Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2016-17 Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	3	i	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	<u>Yes</u>	
of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	4	ļ	Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly	Yes	
	5	í	of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	Yes	
6 Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. Yes Yes	6		$Certificate \ of \ approval \ of \ admitted \ students \ from \ Pravesh \ Niyantran \ Samiti \ for \ the \ last \ Academic \ Year \ i.e. \ for \ 2016-17$	Yes	
7 Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	7			Yes	
8 Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	8			Yes	
Gertificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	9			Yes	
10 Accreditation Certificate if any Yes	1	0	Accreditation Certificate if any	Yes	
Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	1			Yes	
Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan. Yes	1			Yes	
13 Income earned by the college during last academic year other than fees i.e. for 2016-17 Yes	1	3	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes	

14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes
17	Copy of G.R. granting permission to start the college	Yes
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes
23	Proposed budget of current financial year	Yes

Calc	ulation of Depr	eciation on ot	her assets	s for AY	2018-19 -	For Regular S	hift							
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Adifions	From 01	Less Deductions(D)	Net Value (B+C- D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E- F	POLY	Non FRA Courses		Hosp ital	Trust
1	Computer	25	228126	35700	5100	23000	245926	60844	185082	60844	0	0	0	0
2	Books	25	1053718	28580	0	15349	1066949	266737	800212	266737	0	0	0	0
3	FURNITURE	15	1926596	0	0	0	1926596	288989	1637607	288989	0	0	0	0
4	MACHINERY	15	4517039	12679	330378	0	4860096	704236	4155860	704236	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	Shri Neminath Jain Brahmacharyashram, Chandwad
Address (With Pin Code)	Neminagar, A/P & Tal.: Chandwad, Dist: Nasihk, Pin: 423101
District - Taluka	Nashik-Chandvad
Telephone No. with STD Code	02556-252127
Fax No. with STD Code	02556-253992
E-mail ID	shhjbpoly@rediffmail.com
Website	www.shhjbpoly.org
Registration No. and date of Trust	E-35-Nashik10/08/1953
Year of Establishment of the trust	1928
PAN No - TAN No	aabts8423jnsks06399b

Trustee l	Details		
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SANTOKCHANDJI PEMRAJJI SURANA	CHAIRMAN	INDUSTRIALIST
2	SHRI DILIPCHANDJI HASTIMALJI CHORDIYA	TRUSTEE	INDUSTRIALIST
3	SHRI BEBILALJI KESHARMALJI SANCHETI	TRUSTEE	BUSINESSMAN
4	SHRI JAWAHARLALJI SHANTILALJI ABAD	SECRETARY	BUSINESSMAN

5	SHRI KANTILALJI HUKUMCHANDJI JAIN		TRUSTEE	IND	USTRIALIST
6	SHRI ARVINDKUMARJI DHANRAJJI BHAN	NSALI	TRUSTEE		USTRIALIST
7	SHRI ASHOKKUMARJI BHAVARLALJI JAI		TRUSTEE		USTRIALIST
8	SHRI RAVINDRAJI BANSHILALJI SANCHE		TRUSTEE		USTRIALIST
9	SHRI KANTILALJI LAKHICHANDJI BAFAN		TRUSTEE		INESSMAN
10	SHRI NANDKISHORJI BABULALJI BRAHN		TRUSTEE		INESSMAN
11	SHRI DINESHKUMARJI BHAGCHANDJI LO		TRUSTEE		USTRIALIST
Names	of all the educational institution established/ fun	ded/ operated by th	e Trust/ Society		
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRI NEMINATH JAIN SECONDARY SCHOOL	NEMINAGAR, CHANDWAD	27200201315	1928	SECONDARY SCHOOL
2	SHRI NEMINATH JAIN PRIMARY SCHOOL	NEMINAGAR, CHANDWAD	27200201309	1928	PRIMARY SCHOOL
3	KARMAVIR KESHAVLALI HARAKCHANDJI ABAD ART S & SHRIMAN MOTILALJI GIRIDHARLALJI LODHA COMMERCE (SR.) COLLEGE	NEMINAGAR, CHANDWAD	PU/NS/AC/015/19	1970	ARTS & COMMERCE & SCIENCE COLLEGE
4	SHRI NEMINATH JAIN HIGHER SECONDARY SCHOOL	NEMINAGAR, CHANDWAD	27200201315	1975	HIGHER SECONDARY SCHOOL
5	SHRIMAN PREMRAJAJI DALICHANDJI SURANA ARTS & COMMERCE (JR.COLLEGE)	NEMINAGAR, CHANDWAD	27200201320	1975	ARTS & COMMERCE JUNIOR COLLEGE
6	SHRI HIRALAL HASTIMAL (JAIN BROTHERS, JALGAON) POLYTECHIC	NEMINAGAR, CHANDWAD	5230	1983	DIPLOMA IN ENGINEERING & TECHNOLOGY
7	SHRI DEEPCHAND FAKIRCHAND LODHA PHARMACY COLLEGE	NEMINAGAR, CHANDWAD	5268	1985	DIPLOMA COURSE IN PHARMACY
8	SAU. PRAMILABAI DANMALJI NAHAR (PREMDAN) MINIMUM COMPETENCY BASED VOCATIONAL COURSES	NEMINAGAR, CHANDWAD	8044	1988	MCVC COURSES
9	SMT. KANCHANBAI BABULALJI ABAD HOMOEOPATHIC MEDICAL COLLEGE & SHRIMAN RATANLALJI PREMRAJAJI CHORDIYA HOSPITAL	NEMINAGAR, CHANDWAD	4203	1989	MEDICAL COLLEGE
10	SHRI NEMINATH JAIN BRAHMACHARYASHRAM'S ENGLISH MEDIUM SCHOOL	NEMINAGAR, CHANDWAD	27200201313	1996	ENGLISH MEDIUM SCHOOL
11	SHRIMAN SURESHDADA JAIN COLLEGE OF PHARMACY (B.PHARMACY & P.G. COURSE)	NEMINAGAR, CHANDWAD	5192	1999	B.PHARM & M.PHARM.
12	SHRI NEMINATH JAIN BRAHMACHARYASHRAM'S LATE SAU. KANTABAI BHAVARLALJI JAIN COLLEGE OF ENGINEERING	NEMINAGAR, CHANDWAD	5173	2004	ENGINEERING COLLEGE
13	SNJB'S BHAMASHAH SHRI VIJAYKUMARJI DEVRAJJI MEHTA, DEVVIJAY (PUNE) P.G. INSTITUTE OF HOMOEOPATHY & RESEARCH CENTRE, M.D. HOMOEOPATHY	NEMINAGAR, CHANDWAD	BHMS/PG 0004	2007	P.G. & M.D. MEDICAL COLLEGE
14	SHRI NEMINATH JAIN BRAHMACHARYASHRAM'S SAU. LEELABAI DALICHANDJI JAIN, D.T.E.D. COLLEGE	NEMINAGAR, CHANDWAD	3128	2007	D.T.E.D. COLLEGE
15	SNJB'S SMT. S.M. LUNKAD COLLEGE OF M.PHARMACY & RESEARCH CENTER	NEMINAGAR, CHANDWAD	IUN5192	2008	M.PHARM & RESEARCH CENTER
16	SNJB'S SMT. S.M. LUNKAD COLLEGE OF	NEMINAGAR,	IUN5192	2008	M.PHARM &

	M.PHARN	MACY & RESEARCH CENTER CHANDWAD					ESEARCH ENTER	I
Name	of the Cou	rses						
Sr.No	Stream	Course	Dura tion	~-	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	POLY	CIVIL ENGINEERING	3	60	60	60	0	0
2	POLY	COMPUTER TECHNOLOGY	3	60	60	60	0	0
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	0	0
4	POLY	MECHANICAL ENGINEERING	3	60	60	60	0	0
5	POLY	COMPUTER TECHNOLOGY	3	60	60	60	0	0
6	POLY	MECHANICAL ENGINEERING	3	60	60	60	0	0

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Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

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2	POLY	COMPUTER TECHNOI	LOGY	3	60	12	49	60	12	40	60	12	50	0	0	0	0	0	0	ĺ
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	ON	3	60	12	17	60	12	36	60	12	33	0	0	0	0	0	0]
4	POLY	MECHANICAL ENGIN	EERING	3	60	12	44	60	12	64	60	12	48	0	0	0	0	0	0]
5	POLY	COMPUTER TECHNOI	LOGY	3	60	12	17	60	12	37	60	12	33	0	0	0	0	0	0	
6	POLY	MECHANICAL ENGIN	EERING	3	60	12	26	60	12	57	60	12	63	0	0	0	0	0	0]
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Ins	titute Info	rmation																		丁
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		ge is autonomous Ranking within top 500	No Yes																	
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Inst	itution	Director / Principal of the	SHRI. C.I	R. NAN	IAV.	ATY														
	son duly aution 2 (1) of	athorised in terms of the Act	C.R. NAN	NAVA	ГΥ	Desi	ignati	ion: F	RIN	CIPA	L I	Mobi	le No	o: 942	2227	1701				

Sanctioned Intake capacity as per AICTE/PCI/COA/ University

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Bank Details of Institute/College

Sr.No	Bank Name		Account No		Branc	ch Name	e			
1	STATE BANK OF INDIA		30695306579		СНА	NDWA	D			
2	CHANDWAD MERCHANT (LTD.	CO-OPERATIVE BANK	4000001		СНА	NDWA	D			
3	CHANDWAD MERCHANT (LTD.	CO-OPERATIVE BANK	4000088		СНА	NDWA	D			
	Fo	rm B2		I Year	II Year	III Year	IV Year	V Year		
(A) Tota	al No. of Students for the Course (Excluding PIO / Foreign Nat	tional Students)	187	300	277	0	0		
(B) Tota	al No PIO / Foreign National Stude	ents for the Course		0	0	0	0	0		
Year of	recognition by respective council	2017-18								
Name of	f the University/Board/Affiliated I	Maharas Educatio	htra State Bo n	oard of T	Technica	l				
Whether	r Permitted by State Govt.			Yes						
Hostel F	Facility Status			Yes Boys- 30 Girls- 30 Total Ca						
Total No	o. of laboratories in the Departmen	t		33						
Total co	ost of Equipment in the Departmen	t (Rs. in Lakhs)		211 Rs. In Lakhs						
	ost of equipment in the Departmen g Condition	Lakhs) in	A) UG	211 Rs. In	Lakhs					
	ost of equipments in the Departmer g Condition	at including software (Rs. In	Lakhs) in	B) PG	0 Rs. In L	akhs				
	r Library facility is available	No.of Titles	3948							
(Departi	mental) Excluding Central	No. of Books available	24655							

Whether Library facility is available	No.of Titles	3948
(Departmental) Excluding Central	No. of Books available	24655
Library if yes give details	No. of Journals subscribed In current year	42
B) Carpet Area in Use for Library (in Sq. Mtr.)	354.14 Sqm.	
	1.	Reading Room - Yes
a) Facilities in Department Library	2.	Internet Facility - Yes
c) Facilities in Department - Library	3.	E library - Yes
	4.	Book Bank Scheme- Yes
No. of Staff		

2 101 02 5141		As per	I	Posts filed	lin	Total	Vacant
Teaching Staff		Council norms	Regular	Adhoc	Contract	Filled in Posts	Posts
a) Professors	1		1	0	0	1	
b) Assistant Professors / HOD	10		10	0	0	10	
c) Lecturers	39		24	15	0	39	

Form B4				
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1080	Student on Roll: 764
a) With approved staff		35	Student - Teacher Ratio = 31:1	Student - Teacher Ratio = 22:1
b) With (approved adhoc + contr	act) staff	50	Student - Teacher Ratio = 22:1	Student - Teacher Ratio = 15:1
Non Teaching Staff (in the Department)	As per council norms	Posts Fille Regular	ed in Total Filled in Adhoc Contract Posts	Vacant Posts

Non-Technical 0	a)Technical	0	9	(<u> </u>	0	15			
Class-IV	l ′									
Total 34 10 0 0 0 0 0 0 0 0	'			,	-					
Statisty of Non-Teaching - Teaching State	-, 5100 1.				•			0		
Salary given to the starff (Whether it is as per 5th /6th Pay commission / any other norms) Whether Building os owned / Rental by college / Institute	Ratio of Non - Teaching -			•		•	• •	v		
Whether Building os owned Rental by college Institute: Capital investment (Amount Rs. in Lakins) Capital investment Rs. in Lakins) Capital investment Rs. in Lakins Capital investment Rs. in	_									
10 10 10 10 10 10 10 10	commission / any other	norms)		Y						0
Total Tota	Whether Building os ov	wned / Rental by co	<u>llege</u> / Institute:					C 11 /		O
1 1 1 1 1 1 1 1 1 1				G : 11					Others	Total
Camount Rs. in Lakks Callege C	b) if owned built-up are	ea in 10322.23 Sq.M	tr.		nves	tment (A	Amount Rs. in	0	0	0
Note	16							0	0	0
Annual Expenditure (Amount Rs. in Lakhs) Annual Expenditure (Amount Rs. in Lakhs) 0	b) If Rental Built-up are	ea in 0 Sa.Mtr.							Other	Total
Projected Addition 2018-19 (Rs. in Lakhs) 2018-20 (Rs. in Lakhs) 200000000000000000000000000000000000					Expe	nditure ((Amount Rs. in	0	0	0
Particulars	17 Mention relation of the Any	landlord with the C	ollege / Institute if	Building	s are	owned	by trust, S.N.J.E	3. Ashram, Cha	ndwad	
a. Land(area) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Projected Ad	ldition				_				
b. Building (Built-up area in Sq. Mtr.) c. Lab / Work shop 6000000 700000 800000 d. Laboratory equipments 3000000 3500000 4000000 e. Books 400000 500000 3500000 600000 f. Furniture & dead stock 2500000 3000000 3500000 g. Vehicals h. Others 0 0 0 3500000 Form B9 Form B9 Fees collected during last year per student for UG course Year 1st Year 1st Year 300 14204880 3st Year 4st Year 277 11889325 4st Year 277 11889325 4st Year 300 14204880 3st Year 4st Year 0 0 0 Fores collected during last year per student for UG course Year 1st	Particulars		2018-19 (Rs. in	Lakhs)	2	2018-19	(Rs. in Lakhs)	2019-20 (I	Rs. in Lal	khs)
c. Lab / Work shop 600000 700000 800000 d. Laboratory equipments 3000000 3500000 4000000 e. Books 400000 500000 600000 f. Furniture & dead stock 2500000 3000000 3500000 g. Vehicals 0 0 0 h. Others 0 0 0 Total 6500000 7700000 8900000 Fees collected during last year per student for UG course Year No of Students fees collected(Rs.) 1st Year 187 8113498 2nd Year 300 14204880 3nd Year 277 11889325 4th Year 0 0 Fees collected during last year per student for PG course Year No of Students fees collected(Rs.) 1st Year 0 0 1st Year 0 0 1st Year 0 0 1st Year 0	` ′		0		0			0		
d. Laboratory equipments e. Books formiture & dead stock g. Vehicals h. Others O Total Tota		in Sq. Mtr.)	0		0			0		
e. Books	c. Lab / Work shop		600000		700	0000		800000		
f. Furniture & dead stock g. Vehicals h. Others 0 70000 7000000	d. Laboratory equipments		3000000		350	00000		4000000		
g. Vehicals 0 0 0 0 0 0 0 0 0	e. Books		400000		500	0000		600000		
h. Others 0 0 0 0 Total 6500000 7700000 8900000 Form B9 Fees collected during last year per student for UG course Year No of Students fees collected(Rs.) 1st Year 187 8113498 2nd Year 300 14204880 3rd Year 277 11889325 4th Year 0 0 0 Fees collected during last year per student for PG course Year No of Students fees collected(Rs.) 1st Year 0 0 0 Fees collected during last year per student for PG course Year No of Students fees collected (Rs.) 1st Year 0 0 0 Fees collected during last year per student for PG course Year No of Students fees collected (Rs.) 1st Year 0 0 0 Total fees collected (Rs.) 1st Year 0 0 0 Total fees collected (Amount Rs. in Lakhs) a) Indian (Govt. Quota + Management) 44774 44744	f. Furniture & dead stock		2500000		300	00000		3500000		
Total 650000 770000 8900000 Form B9 Fees collected during last year per student for UG course Year No of Students fees collected (Rs.)	g. Vehicals		0		0			0		
Form B9 Fees collected during last year per student for UG course Year No of Students 2016-17 1st Year 187 300 3rd Year 300 14204880 3rd Year 277 11889325 4th Year 0 0 5th Year 0 0 Fees collected during last year per student for PG course Year No of Students Year No of Students fees collected(Rs.) 2016-17 1st Year 0 0 Fees collected (2016-17) per student for UG Course - 44774 UG/PG course No of Students of 1st year Average fees collected per student (Amount in Rs.) 342.077 Total fees collected (Amount Rs. in Lakhs) 342.077	h. Others		0		0			0		
Fees collected during last year per student for UG course Year No of Students fees collected(Rs.) 2016-17 1st Year 187 8113498 2nd Year 300 14204880 3rd Year 277 11889325 4th Year 0 0 5th Year 0 0 Fees collected during last year per student for PG course Year No of Students fees collected(Rs.) 2016-17 1st Year 0 0 2nd Year 0 0 Fees collected (2016-17) per student for UG Course - 44774 0 0 UG/PG course PG Course - 0 Total fees collected (Amount Rs. in Lakhs) No of Students of 1st year Average fees collected per student (Amount in Rs.) Total fees collected (Amount Rs. in Lakhs)	Total		6500000		770	00000		8900000		
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2nd Year 300 14204880 3rd Year 277 11889325 4th Year 0 0 5th Year 0 0 Fees collected during last year per student for PG course Year No of Students fees collected(Rs.) 2016-17 1st Year 0 0 2nd Year 0 0 Fees collected (2016-17) per student for UG Course - 44774 0 0 UG/PG course PG Course - 0 Total fees collected (Amount Rs. in Lakhs) a) Indian (Govt. Quota + Management) 44774 342.077	1st Voor			10-1/			Q112400			
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2 nd Year 0 0 Fees collected (2016-17) per student for UG Course - 44774 UG/PG course PG Course - 0 No of Students of 1st year Average fees collected per student(Amount in Rs.) a) Indian (Govt. Quota + Management) 44774 Total fees collected (Amount Rs. in Lakhs) 342.077	1 st Year						0			
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a) Indian (Govt. Quota + Management) 44774 342.077	No of Students o	of 1st year	Average f				Total fees co	,	nt Rs. in	
	a) Indian (Govt. Quota + M	Ianagement)					342.077	,		
	b) PIO + Foreign National	=	0				0			

Form B10

(A) Administrative Staff in the Institute / College

Name of the Principal / Director SHRI. C.R. NANAVATY

Regular incharge

Regular

Pay Scale 37400-67000

_	y scale	4	3/400-0	77000				
Fac Sr No	ulty Details (Teaching and Administra Name		Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MAHAJAN VILAS TRAMBAK	Regular	19-05- 1986	19-05- 1986	POLY	Administrator	5200-20200	2800
2	NANVATY CHANDRASHEKHAR RAMANLAL	Regular	15-08- 1997	06-10- 1997	POLY	Administrator	37400-67000	10000
3	SARNAIK VIJAY YADAORAO	Regular	6/1/1988	6/1/1988	POLY	Administrator	9300-34800	4200
4	HADOLE VIJAY SHRIRAM	Regular	8/8/1991	8/8/1991	POLY	Administrator	9300-34800	4200
5	KOTWAL KAILAS SHANKAR	Regular	28/4/1988	28/4/1988	POLY	Administrator	5200-20200	2400
6	KUMAVAT GANESH BALU	Regular	1/2/2011	1/2/2011	POLY	Administrator	5200-20200	1900
7	KOKANDE SHANTARAM VAMAN	Regular	12/8/1985	12/8/1985	POLY	Administrator	9300-34800	4200
8	KARDILE MAHENDRA GOVINDRAO	Regular	2/5/2005	2/5/2005	POLY	Administrator	5200-20200	1900
9	GUNJAL SAGAR VASANTRAO	Adhoc	26/7/2010	26/7/2010	POLY	Administrator	consolidated	0
10	HYALIJ RAOSAHEB SUKHDEO	Regular	1/7/1988	1/7/1988	POLY	Administrator	4440-7440	1600
11	DEORE KEDARNATH RANGRAO	Regular	1/5/2006	1/5/2006	POLY	Administrator	4440-7440	1300
12	BIRARI MAYUR SUBHASH	Adhoc	20/4/2009	20/4/2009	POLY	Administrator	consolidated	0
13	BAGUL RAJENDRA BALU	Regular	16/8/1990	16/8/1990	POLY	Administrator	5200-20200	2400
14	SHETE SANTOSH GANGADHAR	Regular	1/12/1984	1/12/1984	POLY	Administrator	4440-7440	1600
15	CHAUDHARI NARAYAN LUKARAM	Regular	1/11/2013	1/11/2013	POLY	Administrator	4440-7440	1300
16	WAGH KIRAN PRABHAKAR	Adhoc	22/9/2008	22/9/2008	POLY	Administrator	consolidated	
17	KUWAR BHUSHAN SAHEBRAO	Adhoc	22/9/2008	22/9/2008	POLY	Administrator	consolidated	
18	RELKAR GANESH KASHIRAM	Regular	26/9/1985	1/3/1985	POLY	Administrator	5200-20200	2800
19	KUWAR RAMESH CHINDHA	Regular	1/1/1985	1/3/1983	POLY	Administrator	5200-20200	2800
20	KULKARNI NITIN VASANTRAO	Regular	8/12/1988	8/12/1988	POLY	Administrator	4440-7440	1600
21	SONAWANE KISHOR GANPAT	Regular	1/9/1988	1/9/1988	POLY	Administrator	4440-7440	1600
22	NIKAM SHARAD NIVRUTTI	Adhoc	1/8/2009	1/8/2009	POLY	Administrator	consolidated	0
23	BURKUL DILIP SHANKARRAO	Regular	11/9/1987	11/9/1987	POLY	Administrator	5200-20200	2800
24	PATHADE ANILKUMAR RANGNATH	Regular	1/7/1998	1/7/1998	POLY	Administrator	5200-20200	2800
25	WAGH UTTAM SUPALAL	Regular	24/8/1996	24/8/1996	POLY	Administrator	5200-20200	2800
26	MAHAJAN VITTHAL SHANKAR	Regular	9/1/1995	9/1/1995	POLY	Administrator	4440-7440	1600
27	DIXIT KISHOR AMBADAS	Regular	1/8/2007	1/8/2007	POLY	Administrator	4440-7440	1300
28	PAGARE PRASANNA RAMDAS	Regular	1/8/1996	1/8/1996	POLY	Administrator	5200-20200	2800
29	SHIMPI JITENDRA VASANTRAO	Regular	22/09/1989	4/04/1989	POLY	Administrator	5200-20200	2800
30	JAGTAP LAXIMIKANT DAGAJI	Regular	7/9/1989	7/9/1989	POLY	Administrator	5200-20200	2800
31	CHAVAN MAHENDRA TUKARAM	Regular	31/1/1988	31/1/1988	POLY	Administrator	5200-20200	2400
32	JAGTAP NANDU SHANKAR	Regular	14/9/1986	14/9/1986	POLY	Administrator	4440-7440	1600
33	VAISHNAV RAMDAS SITARAM	Regular	28/8/1989	28/8/1989	POLY	Administrator	4440-7440	1600
34	BHAVSAR MANOJ DATTATRAYA	Regular	16/8/1991	16/8/1991	POLY	Administrator	5200-20200	2400
35	SONAWANE NIVRUTTI	Adhoc	1/9/2008	1/9/2008	POLY	Administrator	consolidated	0

	AMDADAC							
26	AMBADAS	Dagulan	20/9/1090	20/9/1090	DOL V	A	4440 7440	1600
	BHOSALE SUNIL PRABHAKAR MAHAJAN BHUVNESHWAR	_	29/8/1989		POLY	Administrator		1600
37	HIRAMAN	Regular	5/10/1990	5/10/1990	POLY	Administrator	4440-7440	1600
38	MUTHA PANKAJ PRAKASHLAL	Regular	1/10/2007	1/10/2007	POLY	Administrator	5200-20200	1900
39	AJAMERE NILESH MOHANLAL	Regular	1/6/2016	1/6/2016	POLY	Administrator	5200-20200	1900
40	SONAR DIPAK DATTATRAYA	Regular	1/11/2013	1/11/2013	POLY	Administrator	4440-7440	1300
41	BHURE YOGESH DILIP	Adhoc	1/12/2009	1/12/2009	POLY	Administrator	consolidated	0
42	GAIDHANI PRASANNA SHASHIKANT	Regular	12/08/2008	12/08/2008	POLY	Administrator	9300-34800	4200
43	BIRAR DINESH RAJENDRA	Adhoc	01-08- 2016	01-08- 2016	POLY	Administrator		
44	AHER BALU DAGU	Adhoc	05-0-2016	08-06- 2016	POLY	Administrator		
45	JADHAV MUKUND SADHU	Adhoc	16-09- 2016	13-08- 2016	POLY	Administrator		
46	GOYAL RAJKUMAR PUNAMCHAND	Adhoc	28-12- 2016	16-12- 2016	POLY	Administrator		
47	LOHAR DINESH VANJI	Regular	04-06- 2001	23/11/1998	POLY	Teaching	37400-67000	9000
48	MODI MANISH SHANTILAL	U	5/12/1996			Teaching	8000-12000	NA
49	KAPADI KIRAN PRABHAKAR	Regular	14/07/2009	14/07/2009	POLY	Teaching	15600-39100	5000
50	KAKUSTE YOGESH LAXMANRAO	Regular	27/12/2008	27/12/2008	POLY	Teaching	15600-39100	6000
51	AJAMERE ALKESH SUBHASH	Adhoc	7/6/2010	7/6/2010	POLY	Teaching	consolidated	0
52	NANKAR AMOL SURESH	Adhoc	17/12/2009	17/12/2009	POLY	Teaching	consolidated	0
53	SHINDE SAGAR ASHOK	Adhoc	4/8/2014	4/8/2014	POLY	Teaching	consolidated	0
54	PAGAR GANESH JAGANNATH	Adhoc	1/1/2016	1/1/2016	POLY	Teaching	consolidated	0
55	SHRAWAGE PRADEEP HIRALAL	Regular	1/8/1991	1/8/1991	POLY	Teaching	37400-67000	9000
56	PHIRKE WASUDEO DATTATRAYA	Regular	17/8/1988	17/8/1988	POLY	Teaching	37400-67000	9000
57	SHINDE GOBA DEVMAN	Regular	1/6/2006	27/8/2001	POLY	Teaching	15600-39100	6000
58	SONAWANE DNYANESH SHANKAR	Regular	1/8/1991	1/8/1991	POLY	Teaching	37400-67000	9000
59	GHATE SUNIL RAGHUNATH	Regular	1/8/1991	1/8/1991	POLY	Teaching	37400-67000	9000
60	JAIN MAHENDRA BABULAL	Regular	10/12/1992	10/12/1992	POLY	Teaching	37400-67000	9000
61	BORADE KIRAN EKNATH	Regular	11/10/2007	9/8/2004	POLY	Teaching	15600-39100	5000
62	SINGADE MOHAN RAMBHAU	Regular	1/7/2008	1/7/2008	POLY	Teaching	15600-39100	5000
63	SOLUNKE RAVINDRA SUBHASH	Regular	11/6/2012	11/6/2012	POLY	Teaching	15600-39100	5000
64	TIWARI RAMKRISHNA CHINTAMANI	Regular	04-04- 1985	04-04- 1985	POLY	Teaching	37400-67000	9000
65	GANGARAJU NEERAJA PRASAD	Regular	1/7/2002	1/12/1998	POLY	Teaching	15600-39100	7000
66	METKAR HEMANT RAMDAS	Regular	1/6/2004	1/7/2004	POLY	Teaching	15600-39100	5000
67	WAGH MEGHANA MANOJ	Regular	6/8/2002	6/8/2002	POLY	Teaching	15600-39100	5000
68	DUGAJE PARIMAL BHAGWANTRAO	Regular	23/7/2007	23/7/2007	POLY	Teaching	15600-39100	5000
69	BAFNA PANKAJ JAVRILAL	Regular	21/8/2006	21/8/2006	POLY	Teaching	15600-39100	5000
70	MALI ANJANA SUNILKUMAR	Regular	1/6/2010	13/8/2003	POLY	Teaching	15600-39100	5000
71	MALI ARCHANA ARJUN	Adhoc	14/7/2016	18/7/2016	POLY	Teaching	consolidated	0
72	BAFANA PRAVINKUMAR MANAKLAL	Regular	17/101996	17/101996	POLY	Teaching	37400-67000	9000

73	CHORDIA ANITA SHANTILAL	Regular	2/8/2007	2/8/2007	POLY	Teaching	15600-39100	6000
74	ANSARI MASWOOD AHMED ABDUL MAJEED	Regular	1/12/2007	1/12/2007	POLY	Teaching	15600-39100	5000
75	GOSAVI SHEETAL NANDKISHOR	Regular	9/07/2007	9/07/2007	POLY	Teaching	15600-39100	6000
76	LODHA GAUTAM MOHANLAL	Regular	10/6/2006	10/6/2006	POLY	Teaching	15600-39100	6000
77	MODI JASWANDI MANISH	Regular	14/3/2003	14/3/2003	POLY	Teaching	15600-39100	6000
78	AHER PRASHANT GOVINDRAO	Adhoc	19/7/2007	19/7/2007	POLY	Teaching	consolidated	0
79	DUNGARWAL PRITAM RAMESH	Adhoc	7/8/2008	7/8/2008	POLY	Teaching	consolidated	0
80	NAHATA MAYURI RAMESHCHANDRA	Adhoc	6/7/2016	6/7/2016	POLY	Teaching	consolidated	0
81	GOWDA HONNE SANNE	Regular	1/8/1989	1/8/1989	POLY	Teaching	37400-67000	9000
82	JAIN MAHENDRA GYANMAL	Regular	1/8/1991	1/8/1991	POLY	Teaching	37400-67000	9000
83	PAWAR DIPAK BALASAHEB	Regular	21/8/2008	21/8/2008	POLY	Teaching	15600-39100	5000
84	KALE KUNAL KEWAL	Adhoc	1/6/2016	1/6/2016	POLY	Teaching	consolidated	
85	BHAWSAR ATUL JAGANNATH	Regular	29/8/2008	29/8/2008	POLY	Teaching	15600-39100	5000
86	MOGAL PRASHANT GOVIND	Adhoc	17/10/2015	17/10/2015	POLY	Teaching	consolidated	0
87	DUNGARWAL JAYESH MOHANLAL	Adhoc	6/6/2013	6/6/2013	POLY	Teaching	consolidated	0
88	GHADOJE SWATI BHAURAO	Adhoc	14/7/2014	14/7/2014	POLY	Teaching	consolidated	0
89	GORE PANKAJ VILAS	Adhoc	17/6/2015	17/6/2015	POLY	Teaching	consolidated	0
90	BHATEWARA SEJAL PARAS	Adhoc	28/7/2015	28/7/2015	POLY	Teaching	consolidated	0
91	DUNGARWAL PAYAL SANJAY	Adhoc	29/06/2015	29/06/2015	POLY	Teaching	consolidated	0
92	SONAWANE RUTUJA RAOSAHEB	Adhoc	20-06- 2016	20-06- 2016	POLY	Teaching		
93	JAGTAP KALPESH NANDU	Adhoc	20-06- 2016	20-06- 2016	POLY	Teaching		
94	RELKAR SHITAL GANESH	Adhoc	30-12- 2016	01-01- 2017	POLY	Teaching		
95	RELKAR AMIT GANESH	Adhoc	30-12- 2016	01-01- 2017	POLY	Teaching		
96	DIVATE SACHIN ASHOK	Adhoc	30-12- 2016	01-01- 2017	POLY	Teaching		
97	MAHAJAN GAYATRI VILAS	Adhoc	30-12- 2017	01-01- 2017	POLY	Teaching		
97	MAHAJAN GAYATRI VILAS	Adhoc	30-12-	01-01-	POLY	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	1:34.28
2	Regular + Contract + Adhoc	1:21.82

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Teachnical & other unskilled & semi skilled staff	1:0.058	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I,(full name in block letters), son / daughter of	
solemnly declare that to the best of my knowledge, the information give	en in
this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in m	ıy
capacity as and I am also authorised in terms of section 2(l) of the Act to submit the same and verify i	it.

Date	
Place	
Signature and Seal of person authorised in terms of section 2.(1) of the Act with Code No.	

FORM	M-C Central Library Facil	lity
Total No of student in the institute	764	
Reading hall capacity	100	
Total carpet Area Sq.Mtr.	354.14 Sq. Mtr.	
a) No. of Titles	3948	
b) No. of Books	24655	
c) No. of National Journals	38	
d) No. of International Journals	0	
e) Non-Teaching Journals	04	
Total Cost of		
f) a) Books	37	Lakhs
b) Subscription for Journal	0.03	Lakhs
g) Cost of Furniture	1.5	Lakhs
h) Whether Xerox facility is available	Y	
N 337 d. T C. 22	Y	
i) Whether Internet facility is available	Band Width	20 MBPS
	PIII	0
j) No. of Computer available in the Library	PIV	18
	PV	0
k) Whether multimedia facility is available	Y	
I) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	COMPUTERIZATION (OF COMPLETE LIBRARY FACILITY IS DONE
Date		
DI.		
Place		

	FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available	Y			
2	Number of PIII or equivalent and above PC available	345			
3	Whether legal licenses of System & Application Software available?	Y			
4	Number of System Software's available	235			
5	Number of Applications Software's available	56			
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	45			
7	Number of Scaners available	06			
8	Total cost of the printers and scanners	2.91 LACS			
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y			
10	Whether the Campus is Networked.	Y			

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

11 Whether the Laboratories are Networked through LA	AN		Y
12 Whether is internet connection is available		Y	
13 If yes specify type Dialup/ISDN/DSL/Leased Line/	any other		LEASED LINE & BROAD BAND
14 Specify Bandwidth available			20 MBPS
15 Specify compression ratio			1.01
16 Cost of Hardware in Computer Center		Rs. Lakhs	96
17 Cost of Software in Computer Center		Rs. Lakhs	8.5
18 Cost of Furniture in Computer Center		Rs. Lakhs	18
19 Annual fee of the Internet Services in		Rs. Lakhs	8
Staff in Computer Center		Number	Pay Scale
1. System Manager	N	0	0
2. System Analyst	N	0	0
20 3. Computer Programmer	N	0	0
4. Computer Operator	N	0	0
5. Non - Teaching Staff	Y	2	ADHOC
6. Maintenance Staff	Y	1	ADHOC
Date			

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-E					
(A)	A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17				
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed		
1	PEONS	11	11		
2	PRINCIPAL	1	1		
3	VICE- PRINCIPAL	1	1		
4	LECTURER	50	50		
5	LAB. ASSISTANT	16	16		
6	ACCOUNTS OFFICER	1	1		
7	SENIOR ASSISTANT/CLERK	2	2		
8	JUNIOR ASSISTANT CLERK	5	5		
9	STENO CUM P.A.	1	1		
10	WATCHMAN SECURITY GUARD	1	1		
11	GARDNER	1	1		
12	SWEEPER	1	1		
13	STOREKEEPER	1	1		
14	ATTAINDER	2	2		
Total		94	94		
Date					
Place					
1 face					
Signat	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FOR OFFICE USE ONLY Received the fee approval proposal for academic year 2018-19
Proposal for Academic Year 2018-19
Accepted
or
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No
Date: / /2017 Verified by (Name of the Clerk & its Signature)
Signature of Section Officer FEES REGULATING AUTHORITY - 2018-19